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Approved For Release 2003/05/14 : CIA-RDP79-01578A000200110007-0

SOD M76-074
8 November 1976

MEMORANDUM FOR: Chairman, OC/ADP Committee

FROM : [REDACTED]
Chief, Staff Operations Division, OC-0

SUBJECT : OC ADP Management and Operations Applications

REFERENCE : OC M76-683

The Staff Operations Division is currently utilizing two ADP programs - STRES (statistical reporting system) used for computing cable volumes and manning statistics and [REDACTED] (listing of all Agency owned and operated communications circuits plus those of any other organization which are either terminated in an Agency facility or are of interest to us). A few minor modifications are foreseen in the STRES program to accommodate upcoming SKYLINK/SKYMUX installations or other modifications which may be approved by the Office. No modifications to the [REDACTED] program are planned.

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OPS-M-76-016

08 NOV 1976

MEMORANDUM FOR: Deputy Chief, OC-O

FROM :
OC-O/OPS

SUBJECT : Review of ADP Applications

1. OC-O/OPS uses the following documents derived from ADP applications:

- a. Statistical Reporting System
(abbreviated)
- b. Manning Tables
- c. True Name/Pseudonym List

2. All of the above are required. Item 1.a. above is provided by OC-O/SOD and the other two are provided by OC-S. They will probably be reported in requests made by the responsible office.



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22 NOV 1976

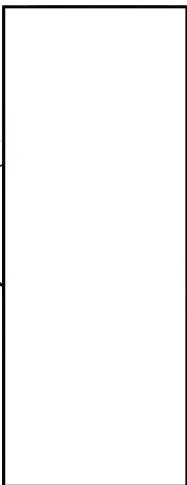
MEMORANDUM FOR: Deputy Chief, Operations, OC

FROM :
Chief, Covert Operations Division, OC-0

SUBJECT : ADP Resources Utilized by COD

1. The following is a breakdown of current and projected utilization of ADP resources by COD for FY76:

SIGNAL PLANS UNIT ADP UTILIZATION,
COSTS AND CPU TIME FOR FY76.

	<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>
25X1		2.48	\$ 5,830.00	This program remains in continuous operation. There is presently a request in to ODP to rewrite this series.
		0	0	This program was not exercised in FY76 as sufficient stock material was generated in FY75 to satisfy signal plan requirements of this nature for FY76.
		0.12	\$ 38.00	This program was exercised during FY76 to produce a stock quantity of signal plan material. The present stock level of this type of material should be sufficient for FY77 requirements.

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	<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>	
25X1	[REDACTED]	147.69	\$84,358.00	The need for this program will remain valid as long as communications via [REDACTED] is possible. Usage of this program is in direct relation to operational activity involving [REDACTED] which can and does vary on an unpredictable basis.	25X1 25X1
25X1	[REDACTED]	0	0	This program was not exercised during FY76. Sufficient stock material was developed during FY75 to handle FY76 requirements.	
	ANTENNA	4.89	\$ 1,864	During the next 2-3 months an abnormal increase in antenna jobs can be expected. This is the result of a recent head crash on our disk DA0040 and the resultant need to regenerate approximately 56 unique antenna patterns.	
25X1	[REDACTED]	18.78	\$ 3,798.00	A projection of future utilization of ODP resources is speculative insofar as our non-routine requirements normally originate outside of OC. However, a 10% increase in our overall resource usage for frequency management purposes is anticipated. This is largely due to an increasing number of HF studies caused [REDACTED] in both the staff and clandestine areas. The projected 10% increased use factor includes an allowance for training and reflects	25X1

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<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>
<div></div>	18.78	\$ 3,798.00	an allowance for <div> </div> approximate two month absence during 1976 due to illness.
	167.05	\$59,327.00	Same as above
	556	\$20,393	It is estimated that <div> </div> Data processing time will increase approximately 25% during FY77 due to inclusion of Station Support (Utility Network) statistics into the data base.

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